

**ORDINANCE NO. 2003-58**

**AN ORDINANCE PROVIDING FOR LINE ITEM ADJUSTMENTS TO THE BUDGET OF THE TOWN OF TALTY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2002 AND ENDING SEPTEMBER 30, 2003.**

**WHEREAS**, the budget of the Town of Talty for the fiscal year beginning October 1, 2002 and ending September 30, 2003 was duly presented to the governing body of the Town of Talty and a public hearing was ordered by and a public notice of said hearing was caused to be given by the governing body and said notice was published in the official town newspaper and said public hearing was held according to said notice. Said budget was approved by the governing body of the Town of Talty on September 17, 2002.

**WHEREAS**, Texas Local Government Code Chapter 102.010 does not prevent the governing body of the municipality from making changes in the budget for municipal purposes.

**WHEREAS**, the Board of Aldermen has determined that a reallocation of budgeted funds in the form of line item adjustments is warranted to ensure the safety and public welfare of the citizens.

**NOW THEREFORE:**

**BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE TOWN OF TALTY, TEXAS:**

**SECTION 1. LINE ITEM ADJUSTMENTS**

The following adjustments to the budget shall be made as of the effective date of this ordinance:

Salary – Town Secretary	Increase by \$ 1,500
Payroll Taxes – Employer	Increase by \$ 500
Advertising	Increase by \$ 300
Law Enforcement	Increase by \$ 750
Fire Protection	Increase by \$ 600
Rent	Increase by \$ 800
Postage	Increase by \$ 250
Engineer Fees	Increase by \$ 250
Building Inspections	Increase by \$10,000
Mileage	Increase by \$ 50
Telephone	Increase by \$ 400
Elections	Increase by \$ 125
Office Supplies/Equipment	Increase by \$ 600

Attorney Fees	Decrease by \$ 5,125
Road Repairs	Decrease by \$11,000

**SECTION 2. CHANGES TO OVERALL SPENDING**

The line item adjustments listed in Section 1 do not result in additional expenditures over that which had been previously approved by the Board of Aldermen.

**SECTION 6. FILING OF THE AMENDED BUDGET**

A copy of the amended budget shall be attached to this ordinance and shall be filed with the Town Secretary as part of the minutes of this meeting.

**DULY PASSED AND APPROVED** by the Board of Aldermen of the Town of Talty, Texas this 19<sup>th</sup> day of August, 2003.

**APPROVED:**

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**Allison Weaver, Mayor**

**ATTEST:**

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**Carla Milligan, Town Secretary**

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