

ORDINANCE NO. 2002-25

AN ORDINANCE DECLARING AN EMERGENCY OF GRAVE PUBLIC NECESSITY REQUIRING THE AMENDMENT OF THE BUDGET OF THE TOWN OF TALTY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2001 AND ENDING SEPTEMBER 30, 2002.

WHEREAS, the budget of the Town of Talty for the fiscal year beginning October 1, 2001 and ending September 30, 2002 was duly presented to the governing body of the Town of Talty and a public hearing was ordered by and a public notice of said hearing was caused to be given by the governing body and said notice was published in the official town newspaper and said public hearing was held according to said notice. Said budget was approved by the governing body of the Town of Talty on September 11, 2001.

WHEREAS, said budget was incomplete regarding subdivision revenue, and expenses for building inspection fees, engineering fees and road repairs which are critical to ensuring the safety and welfare of the citizens of the Town of Talty.

WHEREAS, Texas Local Government Code Section 102.009(c) provides for amending the budget in the event of a declared emergency.

NOW THEREFORE:

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE TOWN OF TALTY, TEXAS:

SECTION 1. DECLARATION OF EMERGENCY

An emergency of grave public necessity is hereby declared as a result of the omission of revenue related to new subdivisions and expenses for building inspection fees, engineering fees, and road repairs from the budget for the fiscal year beginning October 1, 2001 and ending September 30, 2002. These revenue and expense items are vital to ensuring the safety and welfare of the citizens of the Town.

SECTION 2. AMENDMENT OF BUDGET FOR SUBDIVISION REVENUE

The budget of the Town of Talty shall be amended to increase revenue for the fiscal year ending September 30, 2002 by \$15,000 (fifteen thousand dollars) to reflect the collection of funds from developers of new subdivisions in the town limits and ETJ. These funds are used to offset the expense of engineering fees.

SECTION 3. AMENDMENT OF BUDGET FOR BUILDING INSPECTION FEES

The budget of the Town of Talty shall be amended to provide for expenses for the fiscal year ending September 30, 2002 of \$10,000 (ten thousand dollars) related to building inspections. These expenses are funded by the collection of building permit fees which were budgeted in the current year.

SECTION 4. AMENDMENT OF THE BUDGET FOR ENGINEERING FEES

The budget of the Town of Talty shall be amended to provide for expenses for the fiscal year ending September 30, 2002 of \$12,700 (twelve thousand seven hundred dollars) related to engineering fees for new subdivisions and other development.

SECTION 5. AMENDMENT OF THE BUDGET FOR ROAD REPAIRS

The budget of the Town of Talty shall be amended to provide for expenses for the fiscal year ending September 30, 2002 of \$6,700 (six thousand seven hundred dollars) related to road repairs within the town. These expenses were budgeted in the prior year, however, due to billing errors payment was delayed to the current budget year. A portion of these fees in the amount of \$2,200 were funded by citizens to reduce the cost to the town. The funds were received from the citizens in the prior budget year and are included as part of the Funds Carried over from Prior Period.

SECTION 6. FILING OF THE AMENDED BUDGET

A copy of the amended budget shall be attached to this ordinance and shall be filed with the Town Secretary and the County Clerk as required by Texas Local Government Code Section 102 Sections 108 and 109.

DULY PASSED AND APPROVED by the Board of Aldermen of the Town of Talty, Texas this 13th day of August, 2002.

APPROVED:

Allison Weaver, Mayor

ATTEST:

Carla Milligan, Town Secretary

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