

ORDINANCE NO. 2002-26

AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE TOWN OF TALTY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2002 AND ENDING SEPTEMBER 30, 2003; AND ADOPTING THE ANNUAL BUDGET OF THE TOWN OF TALTY FOR THE 2002-2003 FISCAL YEAR.

Whereas, the budget, appended here as Exhibit A, for the fiscal year beginning October 1, 2002 and ending September 30, 2003 was duly presented to the Board of Aldermen by the Mayor and a public hearing was ordered by the Board of Aldermen and a public notice of said hearing was caused to be given by the Board of Aldermen and said notice was published in the *Forney Messenger* and said public hearing was held according to said notice; now therefore,

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE TOWN OF TALTY:

SECTION 1. That the appropriations for the fiscal year beginning October 1, 2002 and ending September 30, 2003, for the support of the general government of the Town of Talty, Texas be fixed and determined for said terms in accordance with the expenditures shown in the Town's Fiscal Year 2002-2003 Budget, a copy of which is appended hereto as Exhibit A;

SECTION 2. That the Budget, as shown in words and figures in Exhibit A. is hereby approved in all respects and adopted as the Town's Budget for the fiscal year beginning October 1, 2002 and ending September 30, 2003.

PASSED AND APPROVED this, the 17th day of September, 2002.

APPROVED:

Allison Weaver, Mayor

ATTEST:

Carla Milligan, Town Secretary

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**ORDINANCE 2002-26
EXHIBIT A
2002 – 2003 BUDGET**

Source of Funds:

Budget

Taxes:	Commercial Sales Tax	\$4,000
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Franchise Fees:	Southwestern Bell	\$6,000
	Trinity Valley Electric Company	\$26,000
	TXU Gas	\$0
	Cable	\$0
Building Permits		\$40,000
Fines		\$1,000
Fees		\$0
Interest Income		\$920
Developer Contributions		\$0
New Subdivisions	Engineering Fees	\$30,000
	Plat Approval	\$1,500
Funds carried over from Prior Period		\$75,712
TOTAL SOURCE OF FUNDS:		\$185,132

Use of Funds:	Budget
Salary - Town Secretary	(\$12,000)
Payroll Taxes - Employer	(\$1,098)
Attorney Fees	(\$7,500)
Advertising	(\$750)
Insurance	(\$1,750)
Dues/Memberships	(\$657)
Publications	(\$500)
Bank Service Charges	(\$150)
Law Enforcement	(\$1,200)
Fire Protection	(\$18,000)

Rent	(\$3,600)
Maps/Surveys	(\$600)
Postage	(\$400)
Engineer Fees	(\$36,500)
Building Inspections	(\$15,000)
Mileage	(\$500)
Telephone	(\$540)
Road Repairs	(\$2,175)
Audit	(\$750)
Internet/Web Hosting	(\$389)
Elections	(\$750)
Municipal Court Expenses	(\$750)
Training	(\$1,275)
Office Supplies/Equipment	(\$2,400)
TOTAL USE OF FUNDS:	(\$109,234)
SURPLUS/(DEFICIT):	\$75,898