

ORDINANCE NO. 2004-80

AN ORDINANCE PROVIDING FOR LINE ITEM ADJUSTMENTS TO THE BUDGET OF THE TOWN OF TALTY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2003 AND ENDING SEPTEMBER 30, 2004.

WHEREAS, the budget of the Town of Talty for the fiscal year beginning October 1, 2003 and ending September 30, 2004 was duly presented to the governing body of the Town of Talty and a public hearing was ordered by and a public notice of said hearing was caused to be given by the governing body and said notice was published in the official town newspaper and said public hearing was held according to said notice. Said budget was approved by the governing body of the Town of Talty on September 9, 2003.

WHEREAS, Texas Local Government Code Chapter 102.010 does not prevent the governing body of the municipality from making changes in the budget for municipal purposes.

WHEREAS, the Board of Aldermen has determined that a reallocation of budgeted funds in the form of line item adjustments is warranted to ensure the safety and public welfare of the citizens.

NOW THEREFORE:

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE TOWN OF TALTY, TEXAS:

SECTION 1. LINE ITEM ADJUSTMENTS

The following adjustments to the budget shall be made as of the effective date of this ordinance:

| | |
|----------------------|---------------------|
| Audit | Decrease by \$ 400 |
| Fire Protection | Decrease by \$2,000 |
| Training | Decrease by \$1,000 |
| Publications | Decrease by \$ 500 |
| Utilities | Decrease by \$ 500 |
| Attorney Fees | Increase by \$4,400 |
| Dues/Memberships | Decrease by \$ 120 |
| Bank Service Charges | Increase by \$ 120 |
| Payroll | Decrease by \$2,000 |
| Maps | Decrease by \$1,000 |

| | |
|----------------------|---------------------|
| Building Inspections | Decrease by \$2,000 |
| Elections | Decrease by \$ 250 |
| Road Repairs | Decrease by \$3,000 |
| Engineer Fees | Increase by \$8,250 |
| Internet/Web Hosting | Decrease by \$ 150 |
| Municipal Court | Increase by \$ 150 |

SECTION 2. CHANGES TO OVERALL SPENDING

The line item adjustments listed in Section 1 do not result in additional expenditures over that which had been previously approved by the Board of Aldermen.

SECTION 6. FILING OF THE AMENDED BUDGET

A copy of the amended budget shall be attached to this ordinance and shall be filed with the Town Secretary as part of the minutes of this meeting.

DULY PASSED AND APPROVED by the Board of Aldermen of the Town of Talty, Texas this 10th day of August, 2004.

APPROVED:

Allison Weaver, Mayor

ATTEST:

Roberta Owens, Town Secretary

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